

## Project: 2023-3-NO02-KA152-YOU-000181758

### Project Details

Project code	2023-3-NO02-KA152-YOU-000181758
Application form ID	KA152-YOU-85AD4830
Application submission ID	1464260
Project Title	Jättebra
Grant Awarded	83 664,00

The beneficiary will implement the project as described in the grant application with the aforementioned submission ID.

## Activities

Activity Type	Number of activities	Number of participants	Number of participants with fewer opportunities	Total grant
Preparatory visits	2	12	0	6 900,00
Youth exchanges - Member States and associated countries	2	96	24	76 764,00
Total	4	108	24	83 664,00

## Budget

### Activity category 'Learners mobility' budget

#### Budget by Activity Type

Activity Type	Individual support for participants	Standard travel	Green travel	Exceptional costs for travel	Preparatory visits	Exceptional costs	Inclusion support for participants	Inclusion support for organisations	Organisational Support	Total grant
Preparatory visits	0,00	0,00	0,00	0,00	6 900,00	0,00	0,00	0,00	0,00	6 900,00
Youth exchanges - Member States and associated countries	41 088,00	25 176,00	0,00	0,00	0,00	0,00	100,00	2 400,00	8 000,00	76 764,00
<b>Total</b>	<b>41 088,00</b>	<b>25 176,00</b>	<b>0,00</b>	<b>0,00</b>	<b>6 900,00</b>	<b>0,00</b>	<b>100,00</b>	<b>2 400,00</b>	<b>8 000,00</b>	<b>83 664,00</b>

#### Budget by Activity

Activity Type	Activity	Standard travel	Green travel	Exceptional costs for travel	Organisational Support	Individual support	Inclusion support for participants	Inclusion support for organisations	Exceptional costs	Total grant
Preparatory visits	A3	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3 450,00
Preparatory visits	A1	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3 450,00
Youth exchanges - Member States and associated countries	A2	12 216,00	0,00	0,00	4 000,00	21 504,00	0,00	1 200,00	0,00	38 920,00
Youth exchanges - Member States and associated countries	A4	12 960,00	0,00	0,00	4 000,00	19 584,00	100,00	1 200,00	0,00	37 844,00
<b>Total</b>		<b>25 176,00</b>	<b>0,00</b>	<b>0,00</b>	<b>8 000,00</b>	<b>41 088,00</b>	<b>100,00</b>	<b>2 400,00</b>	<b>0,00</b>	<b>83 664,00</b>

#### Inclusion support for participants budget

Activity Type	Activity number	Description and justification of costs	Number of participants for inclusion support	Total grant
Youth exchanges - Member States and associated countries	A2	We don't need extra funding for this group.	3	0,00
Youth exchanges - Member States and associated countries	A2	Will not ask for extra funding.	3	0,00
Youth exchanges - Member States and associated countries	A2	Will not ask for extra funding.	3	0,00

countries

Youth exchanges - Member States and associated countries	A2	We will not ask for extra funding.	3	0,00
Youth exchanges - Member States and associated countries	A4	not relevant	3	0,00
Youth exchanges - Member States and associated countries	A4	not relevant	3	100,00
Youth exchanges - Member States and associated countries	A4	not relevant	3	0,00
Youth exchanges - Member States and associated countries	A4	not relevant	3	0,00
Total			24	100,00

### Inclusion support for organisations budget

Activity Type	Activity number	Number of participants for inclusion support (Organisations)	Total grant
Youth exchanges - Member States and associated countries	A2	3	300,00
Youth exchanges - Member States and associated countries	A2	3	300,00
Youth exchanges - Member States and associated countries	A2	3	300,00
Youth exchanges - Member States and associated countries	A2	3	300,00
Youth exchanges - Member States and associated countries	A4	3	300,00
Youth exchanges - Member States and associated countries	A4	3	300,00
Youth exchanges - Member States and associated countries	A4	3	300,00
Youth exchanges - Member States and associated countries	A4	3	300,00
Total		24	2 400,00

### Exceptional costs budget

Activity Type	Activity number	Description and justification of costs	Number of participants supported with this cost item	Total grant
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### Preparatory visits budget

Activity number	Number of participants	Total grant
A1 - OA-PREP-VIS - Preparatory visits	6	3 450,00

A3 - OA-PREP-VIS - Preparatory visits	6	3 450,00
Total	12	6 900,00

## Participating Organisations

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### KARMØY KOMMUNE KULTURSJEFENS KONTOR

Organisation ID (OID)	E10321718
Latin Legal Name	KARMØY KOMMUNE KULTURSJEFENS KONTOR
Organisation Role	Applicant Organisation
Registration Number	976828909
Legal Form	UNKNOWN
Address	Statsråd Vinjes gate 25 Postboks 167 4291 KOPERVIK
Country	Norway

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### Félagsmiðstöðvar Akureyrar

Organisation ID (OID)	E10206743
Latin Legal Name	Félagsmiðstöðvar Akureyrar
Organisation Role	Partner Organisation
Registration Number	4101696229
Legal Form	UNKNOWN
Address	Skólastígur 2 600 Akureyri
Country	Iceland

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### Vilkaviskio vaiku ir jaunimo centras

Organisation ID (OID)	E10046628
Latin Legal Name	Vilkaviskio vaiku ir jaunimo centras
Organisation Role	Partner Organisation
Registration Number	290570030
Legal Form	SAVIVALDYBES IMONE
Address	Vytauto g. 26 70125 Vilkaviškis
Country	Lithuania

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### Steinkjer Kommune

Organisation ID (OID)	E10125940
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Latin Legal Name	Steinkjer Kommune
Organisation Role	Partner Organisation
Registration Number	840029212
Legal Form	STATSFORETAK
Address	Steinkjer Kommune P.B 2530 7729 Steinkjer Steinkjer
Country	Norway