	Expence
Stage 1	
Healthclub Development	400 000,00
Gym Equipment	2 500 000,00
Spinning Equipment	72 000,00
Spa Equipment	400 000,00
New Reception	1 300 000,00
Furnishings	150 000,00
Total	**4 822 000,00**
Stage 2	
Ground work	300 000,00
Skate Park	3 300 000,00
Pump Tack	200 000,00
Band Stand	900 000,00
Play Area	800 000,00
Info point & Toilet	1 500 000,00
Total	**7 000 000,00**
Stage 3	
Ground Work	3 000 000,00
MUGA	600 000,00
MUGA Shelter	800 000,00
E-Sports Arena	3 000 000,00
Chaning Rooms	1 200 000,00
Lecture Theatre	1 200 000,00
Football Pitch	7 000 000,00
Paddle Tennis & Event Stands	2 500 000,00
Athletics, Stick & Sand	6 000 000,00
Parking & Camping	2 000 000,00

Furnishings		2 000 000,00
	Total	**29 300 000,00**

Running Turnover

Health Club		Cost	Qty	Total
Utilities		-6 000,00	1	-6000
Staff		-31 000,00	3	-93000
Members		399,00	250	99750
Pay & Use		100,00	16	1600
Facilitiy Hire		150,00	4	600
	Total			**2950**